

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: Technology</b>				
<b>Full Program Name: Civil Engineering Technology</b>	<b>Course Prefix(s) within Program: CET</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Career</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>Student Credit Hours (SCH)</b>	728	760	735	.8% of CTE SCH
<b>Student Head Count (Unduplicated)</b>	138	128	128	
<b>Average Class Size</b>	13	12	13	13.0

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>% Student Completion</b>	96.9	94.8	95.8	93.4%
<b>% Student Success</b>	87.8	87.5	85.1	88.1%
<b>% Attrition</b>	3.1	5.2	4.2	6.4%

<b>Quality Indicators (CTE Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 CTE Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>	9	11	18	.6% of CTE Awards
<b># of Graduates Transferring (CTE)</b>	2	1	0*	
	<b>AY 12</b>	<b>AY 13</b>	<b>AY 14</b>	
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>	67%	57%	40%	65%

\*Transfer data for AY15 incomplete – as of July 2015

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	2	3	3
<b># of Part Time/Adjunct Faculty</b>	1	2	3
<b>Student Credit Hours by FT Faculty</b>	270	314	245
<b>Student Credit hours by PT Faculty</b>	48	64	121
<b>Student Enrollment by FT Faculty</b>	98	107	84
<b>Student Enrollment by PT Faculty</b>	16	26	43
<b>Cost per credit hour</b>	\$305.52	\$189.35	\$193.11
<b>Cost per student FTE</b>	\$9,165	\$5,680	\$5,793
<b>FY Expenditures</b>	\$222,415	\$143,903	\$141,933
<b>Revenue</b>			
<b>Tuition</b>	\$57,995	\$61,979	\$60,641
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		\$54,710	\$50,907

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20<sup>th</sup> Day